S0465-4

**** STATISTICAL BULLETIN ****

ARIZONA DEPARTMENT OF ECONOMIC SECURITY
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AUGUST 1992

THIS ISSUE OF THE STATISTICAL BULLETIN COMPARES AUGUST 1992 DATA FOR EACH OF THE INDICATED PROGRAMS WITH THE INFORMATION FOR JULY 1992 AND AUGUST 1991. STATEWIDE SUMMARIES OF ACTIVITY WITHIN EACH OF THE SPECIFIC PROGRAMS FOR THIS REPORT PERIOD ARE DISCUSSED BELOW. ONE NEW TABLE DETAILING THE AFDC UNEMPLOYED PARENT PROGRAM HAS BEEN ADDED. THE TABLES COMPARE CURRENT AND PRIOR MONTH DATA. DISTRICT AND COUNTY COMPARISONS ARE PROVIDED WITHIN THIS BULLETIN.

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM (AFDC)

AUGUST AFDC CASES INCREASED 745 (1.16%) TO 65,152. RECIPIENTS INCREASED 2,316 (1.29%) TO 182,481. AFDC PAYMENTS INCREASED $ 280,354 (1.37%) TO $20,763,468. THE AVERAGE PAYMENT PER CASE INCREASED $ 0.66 (0.21%) TO $318.69. PAYMENT PER RECIPIENT INCREASED $ 0.09 (0.08%) TO $113.78.

COMPARING CURRENT DATA WITH THAT OF 1991, CASES INCREASED 8,450 (14.90%), AFDC RECIPIENTS INCREASED 23,089 (14.49%). TOTAL PAYMENTS INCREASED $3,475,012 (20.10%). THE AVERAGE PAYMENT PER CASE INCREASED $13.79 (4.52%), AND THE AVERAGE PAYMENT PER RECIPIENT INCREASED $ 5.31 (4.90%).

AFDC UNEMPLOYED PARENT PROGRAM (AFDC-UP)

AUGUST AFDC-UP CASES DECREASED 3 (0.22%) TO 1,338. RECIPIENTS DECREASED 83 (1.47%) TO 5,573. AFDC-UP PAYMENTS INCREASED $ 4,256 (0.82%) TO $526,027. THE AVERAGE PAYMENT PER CASE INCREASED $ 4.05 (1.04%) TO $393.14. THE AVERAGE PAYMENT PER RECIPIENT INCREASED $ 2.14 (2.32%) TO $94.39.

COMPARED TO 1991, CASES INCREASED 109 (8.87%); RECIPIENTS INCREASED BY 336 (6.42%); TOTAL PAYMENTS INCREASED $ 67,956 (14.84%). THE AVERAGE PAYMENT PER CASE INCREASED $ 2.02 (0.54%) AND THE AVERAGE PAYMENT PER RECIPIENT DECREASED $ 0.35 (0.40%).

GENERAL ASSISTANCE PROGRAM (GA)

AUGUST GA CASES DECREASED BY 411 (4.89%) TO 7,993. RECIPIENTS DECREASED BY 456 (5.40%) TO 7,993. THE AMOUNT OF GA PAYMENTS DECREASED BY $69,041 (5.31%) TO $1,231,005. THE AVERAGE PAYMENT PER CASE DECREASED $0.68 (0.44%) TO $154.01. THE AVERAGE PAYMENT PER RECIPIENT INCREASED $0.14 (0.09%) TO $154.01.

COMPARED TO 1991, GA CASES DECREASED 386 (4.61%); RECIPIENTS DECREASED 395 (4.71%); TOTAL PAYMENTS DECREASED BY $ 60,438 (4.68%). THE AVERAGE PAYMENT PER CASE DECREASED $ 0.12 (0.08%); THE AVERAGE PAYMENT PER RECIPIENT INCREASED $0.05 (0.03%)

EMERGENCY ASSISTANCE PROGRAM (EA)

IN AUGUST 1992, EA CASES INCREASED 22 (6.73%) TO 349. TOTAL PAYMENTS INCREASED $4,524 (11.23%) TO $44,826; THE AVERAGE PAYMENT AMOUNT INCREASED $5.19 (4.21%), RESULTING IN AN AVERAGE PAYMENT OF $128.44.

COMPARED TO 1991, EA CASES DECREASED 432 (55.31%); THE PAYMENTS DECREASED $51,577 (53.50%); AND THE AVERAGE PAYMENT INCREASED $5.60 (4.05%).

TUBERCULOSIS CONTROL PROGRAM (TC)

IN AUGUST 1992, THE NUMBER OF CASES AND RECIPIENTS INCREASED BY 1 (12.50%) TO 9. PAYMENTS INCREASED BY $128 (11.28%) TO $1,263. THE AVERAGE PAYMENT PER CASE AND RECIPIENT DECREASED BY $ 1.55 (1.09%) TO $140.33.

WHEN COMPARED TO 1991, TC CASES AND RECIPIENTS INCREASED BY 2 (28.57%); PAYMENTS INCREASED BY $ 247 (24.31%); THE AVERAGE PAYMENT PER CASE AND RECIPIENT DECREASED $ 4.81 (3.31%).

SUPPLEMENTAL PAYMENTS PROGRAM (SPP)

AUGUST SPP CASES INCREASED BY 0 (0.00%) TO 683; TOTAL PAYMENTS INCREASED $ 0 (0.37%) TO $34,560, WITH THE AVERAGE PAYMENT PER CASE DECREASING $0.00 (0.00%) TO $50.60.

COMPARING 1991 ACTIVITY: CASES INCREASED BY 15 (2.25%); PAYMENTS TO RECIPIENTS INCREASED $ 650 (1.92%) AND THE AVERAGE PAYMENT PER CASE DECREASED $0.95 (1.84%).

FOOD STAMP PROGRAM (FS)

FOOD STAMP HOUSEHOLDS INCREASED 3,053 (1.80%) TO 172,259, PERSONS RECEIVING FOOD STAMPS INCREASED 10,051 (2.16%) TO 475,882 AND TOTAL COUPON ISSUANCE INCREASED $ 876,452 (2.80%) TO $32,192,802. AVERAGE ALLOTMENT PER HOUSEHOLD INCREASED BY $ 1.81 (0.98%) TO $186.89, WITH THE AVERAGE ALLOTMENT PER PERSON INCREASING $0.42 (0.62%) TO $67.65.

COMPARED TO 1991, FS HOUSEHOLDS INCREASED 23,623 (15.89%), PERSONS RECEIVING COUPONS INCREASED 57,272 (13.68%) AND THE TOTAL COUPON ISSUANCE INCREASED BY $5,077,474 (18.73%). THE AVERAGE HOUSEHOLD ALLOTMENT INCREASED $4.46 (2.44%). THE ALLOTMENT PER PERSON INCREASED $2.[illegible] (4.45%).

MEDICAL ASSISTANCE ONLY (MAO)

COMPARED WITH JULY DATA, TOTAL MAO CASES INCREASED 5,119 (4.86%) TO 110,479. SOBRA WOMEN INCREASED 522 (5.27%); SOBRA CHILDREN INCREASED 4,182 (5.73%); RIBICOFFS INCREASED 319 (3.07%); RIBICOFF + AFDC DECREASED 68 (5.02%); 4 MONTH CONTINUANCE DECREASED 2 (16.67%); 6 MONTH GUARANTEED INCREASED 87 (1.73%); NEWBORNS INCREASED 10 (0.51%); ALL OTHER CATEGORIES INCREASED 69 (1.83%).

THE TOTAL MAO RECIPIENTS INCREASED 5,151 (4.88%) TO 110,706. THERE IS ONE MEMBER PER CASE FOR THE FOLLOWING GROUPS: SOBRA WOMEN, SOBRA CHILDREN, RIBICOFFS, RIBICOFF + AFDC, 6 MONTH GUARANTEED AND NEWBORNS. THEY DUPLICATE THE CHANGES IN CASES. THE 4 MONTH CONTINUANCE DECREASED 2 (16.67%), AND ALL OTHER CATEGORIES INCREASED 101 (2.55%).

TABLE I

AID TO FAMILIES WITH DEPENDENT CHILDREN: ARIZONA 1/

	AUGUST 1992							CHANGE FROM JULY 1992			CHANGE FROM AUGUST 1991		
	FAMILIES (CASES)	PERSONS (RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	65,162	182,507	54,393	128,114	20,766,649	318.69	113.79	747	2,324	281,191	8,460	23,115	3,478,193
DISTRICT I													
MARICOPA	34,534	96,690	28,907	67,783	11,047,594	319.90	114.26	481	1,314	157,827	4,828	13,259	1,963,278
DISTRICT II													
PIMA	11,058	30,306	8,977	21,329	3,476,543	314.39	114.71	64	229	35,960	1,209	3,109	505,349
DISTRICT III	7,750	22,218	6,477	15,741	2,493,914	321.80	112.25	50	274	34,902	807	2,493	383,927
APACHE	3,012	8,916	2,469	6,447	997,688	331.24	111.90	37	132	17,878	303	889	145,434
COCONINO	1,440	4,169	1,239	2,930	458,525	318.42	109.98	13	102	7,382	88	341	55,675
NAVAJO	2,177	6,125	1,755	4,370	692,742	318.21	113.10	(14)	4	2,296	255	830	114,261
YAVAPAI	1,121	3,008	1,014	1,994	344,959	307.72	114.68	14	36	7,346	161	433	68,557
DISTRICT IV	3,884	10,817	3,370	7,447	1,217,357	313.43	112.54	32	118	16,899	847	2,215	294,596
LA PAZ	283	829	251	578	92,717	327.62	111.84	(2)	17	713	54	156	21,397
MOHAVE	1,390	3,829	1,300	2,529	431,083	310.13	112.58	17	69	9,436	316	913	114,375
YUMA	2,211	6,159	1,819	4,340	693,557	313.68	112.61	17	32	6,750	477	1,146	158,824
DISTRICT V	4,634	13,446	3,963	9,483	1,505,626	324.91	111.98	53	183	18,804	376	973	177,590
GILA	949	2,563	788	1,775	290,166	305.76	113.21	10	39	3,332	58	107	24,918
PINAL	3,685	10,883	3,175	7,708	1,215,460	329.84	111.68	43	144	15,472	318	866	152,672
DISTRICT VI	3,302	9,030	2,699	6,331	1,025,615	1,246	113.58	67	206	16,799	393	1,066	153,453
COCHISE	2,007	5,418	1,651	3,767	618,975	308.41	114.24	38	92	8,342	268	694	98,459
GRAHAM	677	1,937	574	1,363	216,918	320.41	111.99	23	90	7,726	30	97	19,734
GREENLEE	142	382	123	259	44,290	311.96	115.97	0	(5)	272	6	37	4,350
SANTA CRUZ	476	1,293	351	942	145,423	305.51	112.47	6	29	459	89	238	30,910

1/ INCLUDES: NAVAJO/HOPI TOTALS OF: 4,407 CASES; 13,210 RECIPIENTS; $1 473,721.
EXCLUDES: A. PRIOR MONTH NET TOTALS OF: 1,382 CASES; 3,422 RECIPIENTS; $191,075.
B. FOSTER CARE CHILDREN: 1,615 CASES; 1,615 RECIPIENTS; $598,321.

REVISED 10/15/92

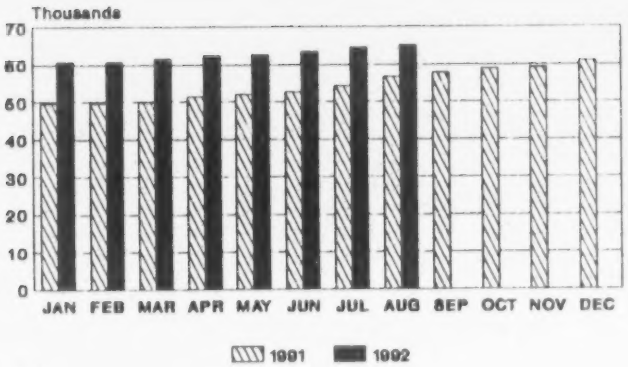
CHART 1

AID TO FAMILIES WITH DEPENDENT CHILDREN PROGRAM

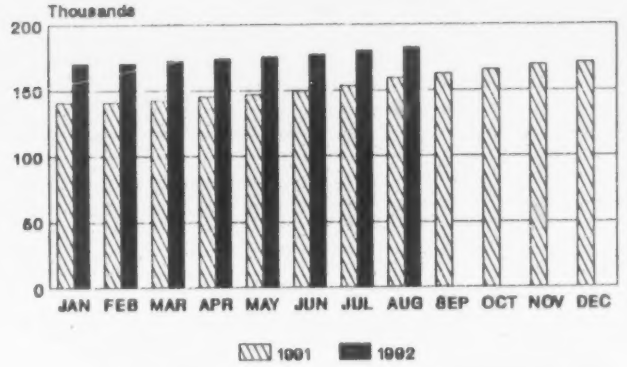
COMPARISON OF CASES, RECIPIENTS, PAYMENTS & AVERAGE PAYMENT

FOR 1991 AND 1992

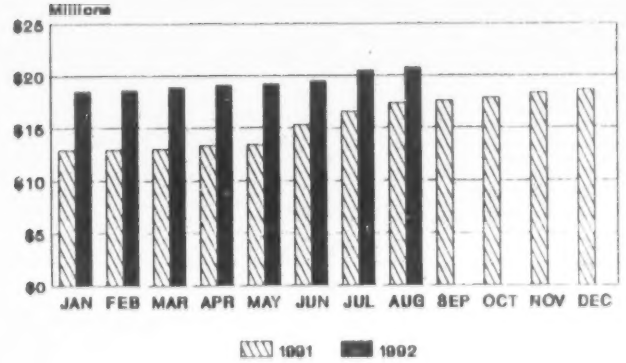
CASES



RECIPIENTS



PAYMENTS



AVERAGE PAYMENT PER RECIPIENT

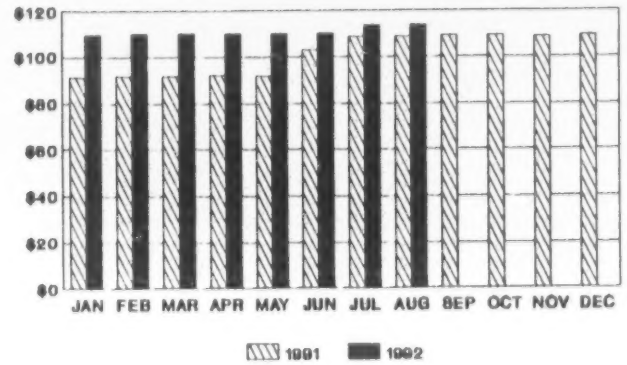


TABLE 1A
AFDC-UP

AFDC UNEMPLOYED PARENT PROGRAM: ARIZONA 1/

	AUGUST 1992							CHANGE FROM JULY 1992			CHANGE FROM AUGUST 1991		
	FAMILIES (CASES)	PERSONS (RECIP.)	ADULTS	CHILDREN	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	FAMILIES (CASES)	PERSONS (RECIP.)	TOTAL PAYMENTS	CASE	RECIP.	TOTAL PAYMENTS
ARIZONA	1,342	5,592	2,359	3,233	527,699	393.22	94.37	(5)	(86)	3,696	113	355	69,628
DISTRICT I													
MARICOPA	600	2,418	1,016	1,402	230,351	383.92	95.27	33	105	11,698	95	331	42,287
DISTRICT II													
PIMA	218	863	356	507	81,565	374.15	94.51	20	75	7,939	29	101	15,385
DISTRICT III	311	1,432	611	821	133,353	428.79	93.12	(25)	(92)	(2,845)	(11)	(47)	8,032
APACHE	106	503	208	295	45,630	430.47	90.72	(18)	(64)	(5,139)	(1)	(12)	2,158
COCONINO	54	242	107	135	24,369	451.28	100.70	(49)	(218)	(15,817)	3	11	4,465
NAVAJO	143	650	280	370	59,977	419.42	92.27	39	177	16,663	(13)	(46)	881
YAVAPAI	8	37	16	21	3,377	422.13	91.27	3	13	1,448	0	0	528
DISTRICT IV	68	271	112	159	26,214	385.50	96.73	(15)	(70)	(2,726)	(18)	(83)	(4,718)
LA PAZ	3	11	7	4	1,460	2.00	132.73	(2)	(10)	(772)	(12)	(52)	(3,915)
MOHAVE	25	113	49	64	10,630	425.20	94.07	(7)	(21)	(1,944)	9	43	4,216
YUMA	40	147	56	91	14,124	353.10	96.08	(6)	(39)	(10)	(15)	(74)	(5,019)
DISTRICT V	69	293	127	166	26,324	381.51	89.84	(11)	(62)	(6,553)	35	137	12,525
GILA	11	42	18	24	3,885	353.18	92.50	0	(2)	(685)	4	13	1,314
PINAL	58	251	109	142	22,439	386.88	89.40	(11)	(60)	(5,868)	31	124	11,211
DISTRICT VI	76	315	137	178	29,892	393.32	94.90	(7)	(42)	(3,817)	(17)	(84)	(3,883)
COCHISE	33	138	60	78	12,435	376.82	90.11	(1)	(4)	(1,330)	(18)	(77)	(6,091)
GRAHAM	23	105	44	61	10,154	441.48	96.70	(8)	(43)	(3,388)	(8)	(39)	(1,474)
GREENLEE	10	36	18	18	3,793	379.30	105.36	2	8	976	6	15	2,100
SANTA CRUZ	10	36	15	21	3,510	351.00	97.50	0	(3)	(75)	3	17	1,582

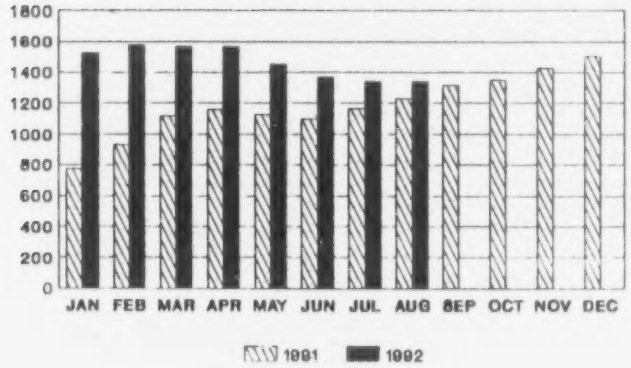
1/ INCLUDES: NAVAJO/HOPI TOTALS OF: 201 CASES; 935 RECIPIENTS; $87,837.
EXCLUDES: A. PRIOR MONTH NET TOTALS OF: 145 CASES; 557 RECIPIENTS; $32,932.

REVISED 10/15/92

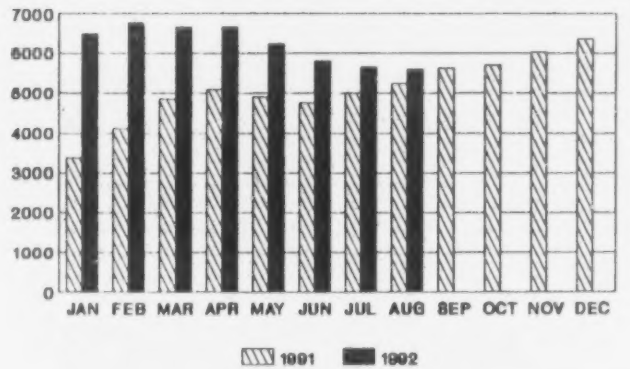
CHART 1A

AFDC UNEMPLOYED PARENT PROGRAM
COMPARISON OF CASES, RECIPIENTS, PAYMENTS & AVERAGE PAYMENT
FOR 1991 AND 1992

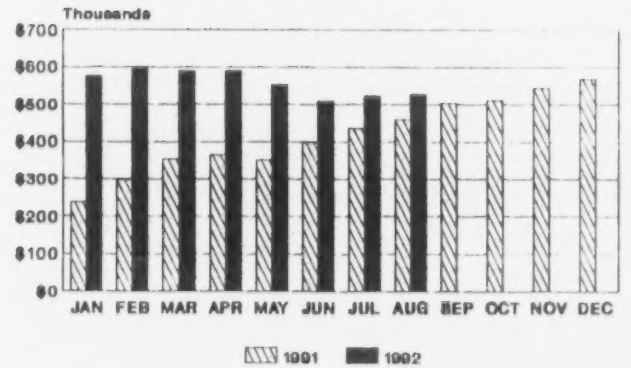
CASES



RECIPIENTS



PAYMENTS



AVERAGE PAYMENT PER RECIPIENT

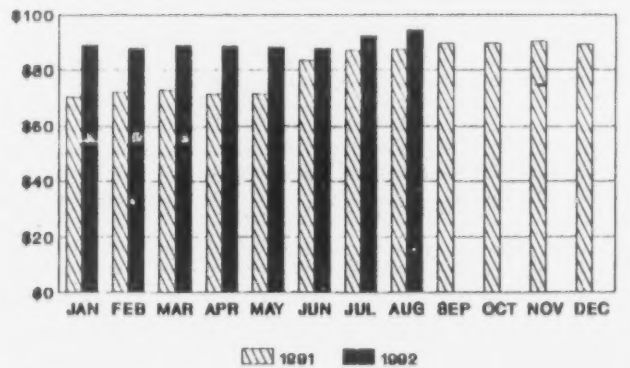


TABLE 2

GENERAL ASSISTANCE: ARIZONA 1/

	AUGUST 1992					CHANGE FROM JULY 1992			CHANGE FROM AUGUST 1991		
	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	7,993	7,993	1,231,005	154.01	154.01	(411)	(456)	(69,041)	(386)	(395)	(60,438)
DISTRICT I											
MARICOPA	4,639	4,641	723,162	155.89	155.82	(261)	(298)	(41,926)	(341)	(354)	(44,530)
DISTRICT II											
PIMA	1,724	1,722	262,938	152.52	152.69	(111)	(119)	(19,487)	(4)	4	(4,024)
DISTRICT III	351	351	54,136	154.23	154.23	(20)	(20)	(3,129)	(37)	(37)	(6,080)
APACHE	25	25	3,422	136.88	136.88	1	1	(15)	6	6	657
COCONINO	62	62	10,040	161.94	161.94	(11)	(11)	(1,242)	(19)	(19)	(2,856)
NAVAJO	68	68	10,315	151.69	151.69	7	7	1,078	19	19	2,352
YAVAPAI	196	196	30,359	154.89	154.89	(17)	(17)	(2,950)	(43)	(43)	(6,233)
DISTRICT IV	466	466	68,123	146.19	146.19	(2)	(2)	(889)	54	54	6,500
LA PAZ	46	46	6,351	138.07	138.07	(1)	(1)	(703)	12	12	1,462
MOHAVE	257	257	38,478	149.72	149.72	(4)	(4)	(781)	10	10	652
YUMA	163	163	23,294	142.91	142.91	3	3	595	32	32	4,386
DISTRICT V	487	487	72,685	149.25	149.25	(10)	(10)	(2,570)	(35)	(39)	(7,839)
GILA	117	117	17,955	153.46	153.46	(4)	(4)	(499)	5	5	933
PINAL	370	370	54,730	147.92	147.92	(6)	(6)	(2,071)	(40)	(44)	(8,772)
DISTRICT VI	326	326	49,961	153.25	153.25	(7)	(7)	(1,040)	(23)	(23)	(4,465)
COCHISE	218	218	33,645	154.33	154.33	2	2	96	(29)	(29)	(5,040)
GRAHAM	71	71	11,090	156.20	156.20	(5)	(5)	(572)	5	5	766
GREENLEE	12	12	1,858	154.83	154.83	(4)	(4)	(627)	(7)	(7)	(1,165)
SANTA CRUZ	25	25	3,368	134.72	134.72	0	0	63	8	8	974

1/ EXCLUDES: PRIOR MONTH NET TOTALS OF: 906 CASES; 906 RECIPIENTS; $76,694.
REFUGEE RESETTLEMENT PROGRAM: 191 CASES; 432 RECIPIENTS; $52,175.

9/22/92

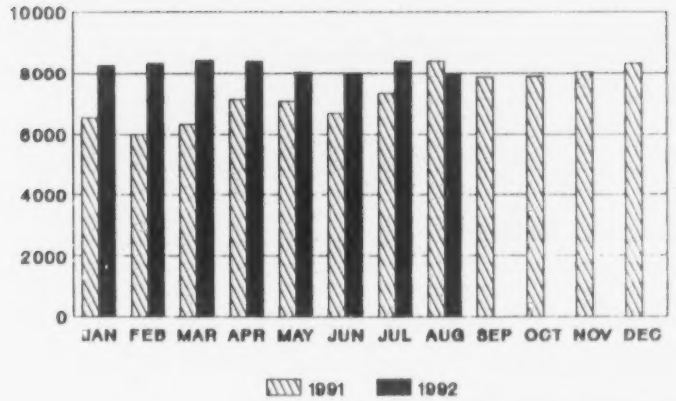
CHART 2

GENERAL ASSISTANCE PROGRAM

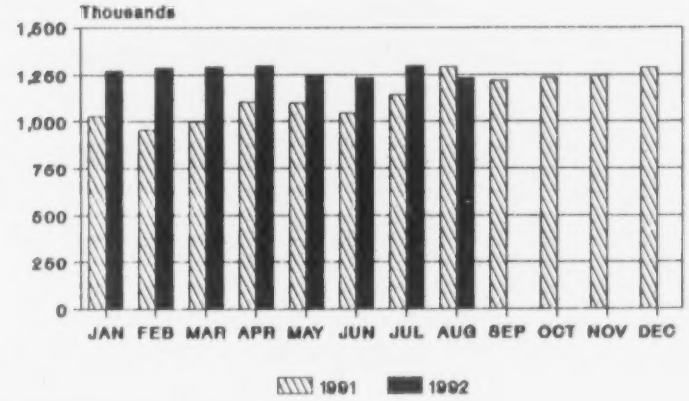
COMPARISON OF CASES, PAYMENTS & AVERAGE PAYMENTS

FOR 1991 AND 1992

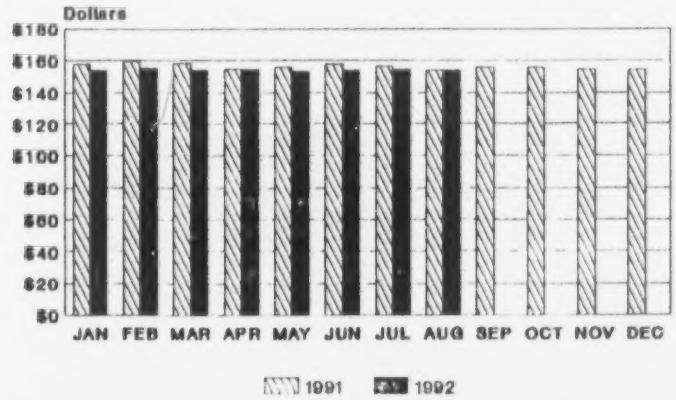
CASES



PAYMENTS



AVERAGE PAYMENT PER CASE



EMERGENCY ASSISTANCE: ARIZONA 1/

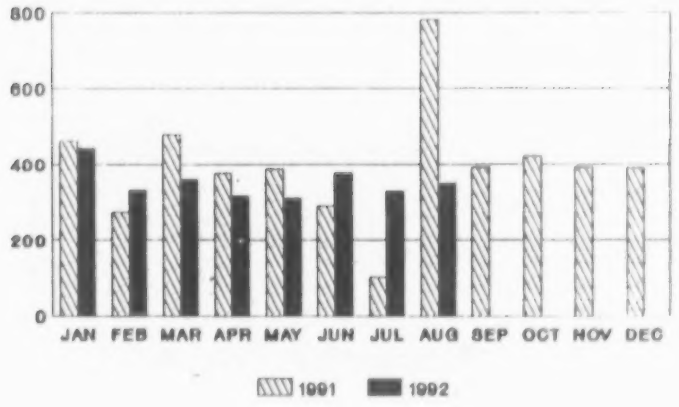
	AUGUST 1992			CHANGE FROM JULY 1992		CHANGE FROM AUGUST 1991	
	NUMBER OF PAYMENTS	TOTAL PAYMENTS	AVERAGE PAYMENT	NUMBER OF PAYMENTS	TOTAL PAYMENTS	NUMBER OF PAYMENTS	TOTAL PAYMENTS
ARIZONA	349	44,826	128.44	22	4,524	(432)	(51,577)
DISTRICT I							
MARICOPA	229	29,144	127.27	28	3,907	(236)	(29,230)
DISTRICT II							
PIMA	59	7,905	133.98	(22)	(770)	(71)	(7,738)
DISTRICT III	4	674	168.50	2	526	(15)	(478)
APACHE	0	0	0.00	0	0	(2)	(265)
COCONINO	0	0	0.00	0	0	0	0
NAVAJO	4	674	168.50	2	526	(13)	(213)
YAVAPAI	0	0	0.00	0	0	0	0
DISTRICT IV	23	2,784	121.04	2	240	(18)	(2,809)
LA PAZ	0	0	0.00	0	0	0	0
MOHAVE	5	610	122.00	2	230	(10)	(981)
YUMA	18	2,174	120.78	0	10	(8)	(1,828)
DISTRICT V	0	0	0.00	0	0	(48)	(6,168)
GILA	0	0	0.00	0	0	0	0
PINAL	0	0	0.00	0	0	(48)	(6,168)
DISTRICT VI	34	4,319	127.03	12	621	(44)	(5,154)
COCHISE	26	3,426	131.77	6	(22)	(35)	(3,416)
GRAHAM	6	678	113.00	6	678	(7)	(1,166)
GREENLEE	0	0	0.00	0	0	(2)	(417)
SANTA CRUZ	2	215	107.50	0	(35)	0	(155)

1/ EXCLUDES: EA REPATRIOT (100% FEDERALLY FUNDED) OF: 0 CASES; $0.

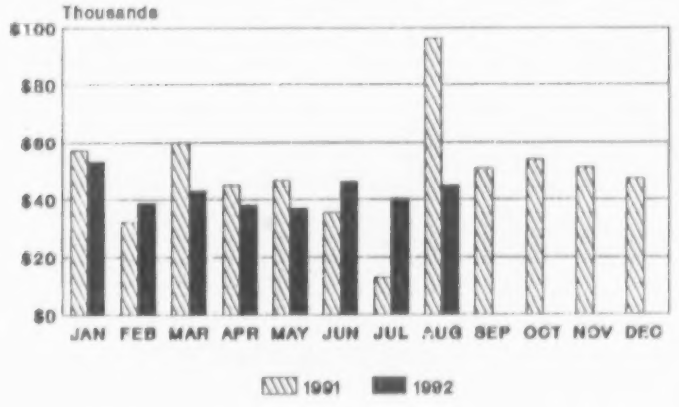
9/22/92

CHART 3
EMERGENCY ASSISTANCE PROGRAM
COMPARISON OF CASES, PAYMENTS & AVERAGE PAYMENTS
FOR 1991 AND 1992

CASES



PAYMENTS



AVERAGE PAYMENT PER CASE

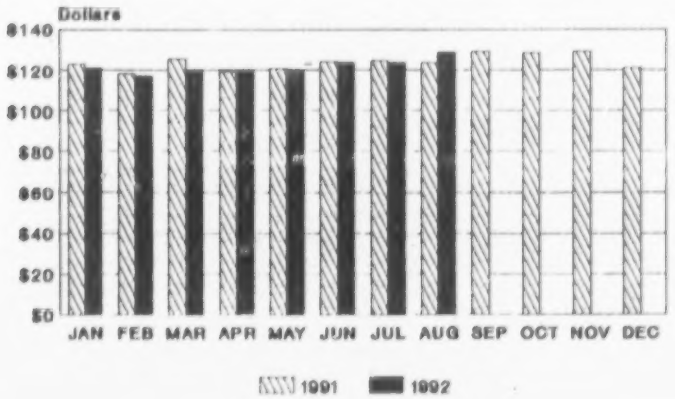


TABLE 4

TUBERCULOSIS CONTROL: ARIZONA 1/

	AUGUST 1992					CHANGE FROM JULY 1992			CHANGE FROM AUGUST 1991		
	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	AVERAGE PAYMENT/ CASE	AVERAGE PAYMENT/ RECIP.	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS	NUMBER OF CASES	PERSONS (RECIP.)	TOTAL PAYMENTS
ARIZONA	9	9	1,263	140.33	140.33	1	1	128	2	2	247
DISTRICT I											
MARICOPA	4	4	562	140.50	140.50	0	0	0	0	0	42
DISTRICT II											
PIMA	3	3	355	118.33	118.33	2	2	182	1	1	(33)
DISTRICT III	0	0	0	0.00	0.00	0	0	0	(1)	(1)	(108)
APACHE	0	0	0	0.00	0.00	0	0	0	0	0	0
COCONINO	0	0	0	0.00	0.00	0	0	0	0	0	0
NAVAJO	0	0	0	0.00	0.00	0	0	0	0	0	0
YAVAPAI	0	0	0	0.00	0.00	0	0	0	(1)	(1)	(108)
DISTRICT IV	1	1	173	173.00	173.00	(1)	(1)	(54)	1	1	173
LA PAZ	0	0	0	0.00	0.00	0	0	0	0	0	0
MOHAVE	0	0	0	0.00	0.00	0	0	0	0	0	0
YUMA	1	1	173	173.00	173.00	(1)	(1)	(54)	1	1	173
DISTRICT V	1	1	173	173.00	173.00	0	0	0	1	1	173
GILA	0	0	0	0.00	0.00	0	0	0	0	0	0
PINAL	1	1	173	173.00	173.00	0	0	0	1	1	173
DISTRICT VI	0	0	0	0.00	0.00	0	0	0	0	0	0
COCHISE	0	0	0	0.00	0.00	0	0	0	0	0	0
GRAHAM	0	0	0	0.00	0.00	0	0	0	0	0	0
GREENLEE	0	0	0	0.00	0.00	0	0	0	0	0	0
SANTA CRUZ	0	0	0	0.00	0.00	0	0	0	0	0	0

1/ EXCLUDES: PRIOR MONTH NET TOTALS OF: 1 CASES; 1 RECIPIENTS; $17.

9/22/92

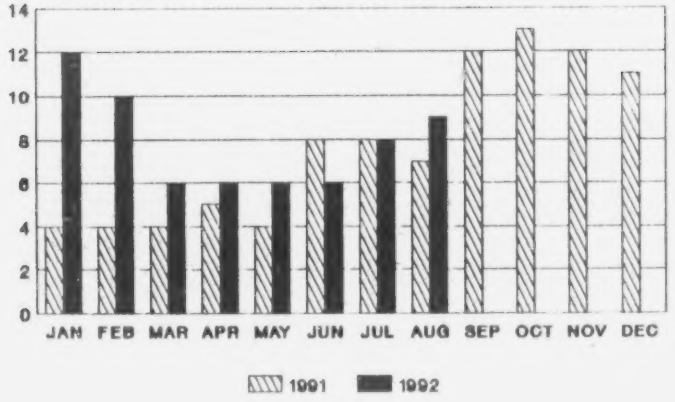
CHART 4

TUBERCULOSIS CONTROL PROGRAM

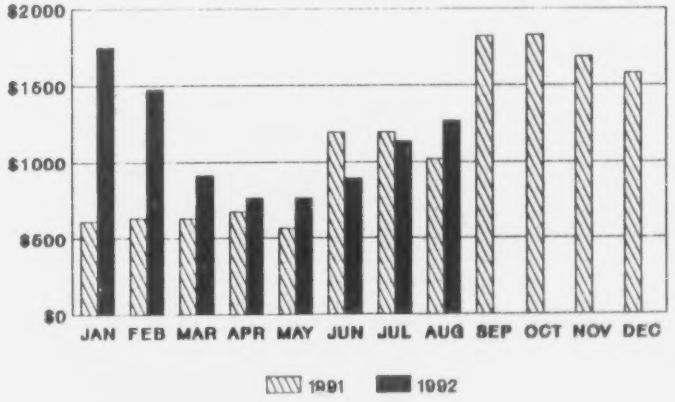
COMPARISON OF CASES, PAYMENTS & AVERAGE PAYMENT

FOR 1991 AND 1992

CASES



PAYMENTS



AVERAGE PAYMENT PER CASE

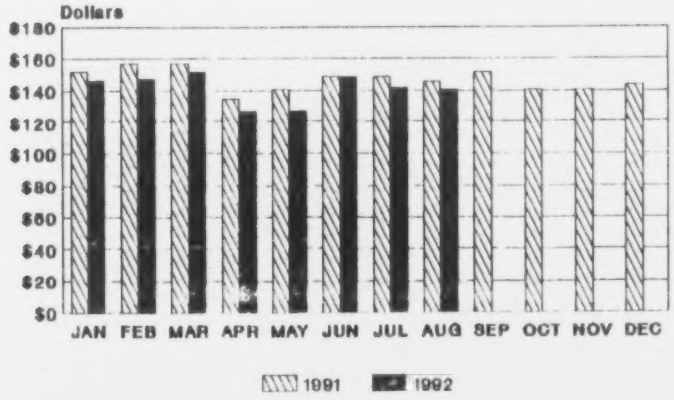


TABLE 5

SUPPLEMENTAL PAYMENTS PROGRAM: ARIZONA 1/

	AUGUST 1992			CHANGE FROM JULY 1992		CHANGE FROM AUGUST 1991	
	NUMBER OF PAYMENTS	TOTAL PAYMENTS	AVERAGE PAYMENT	NUMBER OF PAYMENTS	TOTAL PAYMENTS	NUMBER OF PAYMENTS	TOTAL PAYMENTS
ARIZONA	683	34,560	50.60	0	0	15	650
DISTRICT I							
MARICOPA	683	34,560	50.60	0	0	45	2,540
DISTRICT II							
PIMA	0	0	0.00	0	0	(9)	(720)
DISTRICT III	0	0	0.00	0	0	(5)	(340)
APACHE	0	0	0.00	0	0	0	0
COCONINO	0	0	0.00	0	0	0	0
NAVAJO	0	0	0.00	0	0	(3)	(240)
YAVAPAI	0	0	0.00	0	0	(2)	(100)
DISTRICT IV	0	0	0.00	0	0	(1)	(50)
LA PAZ	0	0	0.00	0	0	0	0
MOHAVE	0	0	0.00	0	0	0	0
YUMA	0	0	0.00	0	0	(1)	(50)
DISTRICT V	0	0	0.00	0	0	0	0
GILA	0	0	0.00	0	0	0	0
PINAL	0	0	0.00	0	0	0	0
DISTRICT VI	0	0	0.00	0	0	(15)	(780)
COCHISE	0	0	0.00	0	0	(12)	(600)
GRAHAM	0	0	0.00	0	0	(3)	(180)
GREENLEE	0	0	0.00	0	0	0	0
SANTA CRUZ	0	0	0.00	0	0	0	0

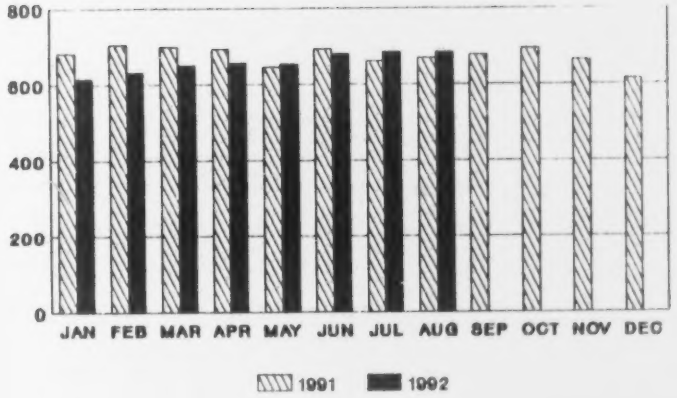
1/ EXCLUDES: PRIOR MONTHS NET TOTAL OF: 13 CASES (PERSONS); $650.

9/22/92

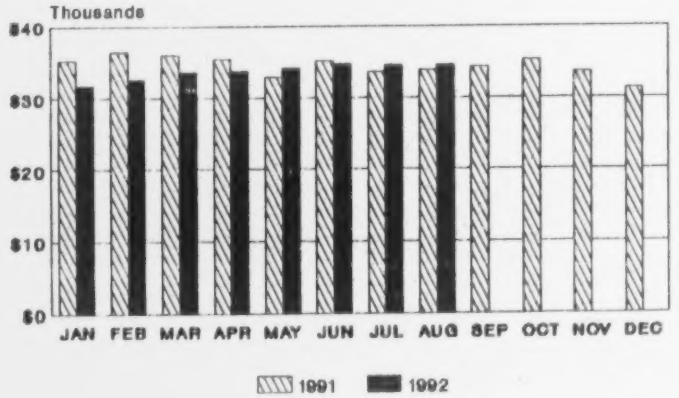
CHART 5

SUPPLEMENTAL PAYMENTS PROGRAM
COMPARISON OF CASES, PAYMENTS & AVERAGE PAYMENT
FOR 1991 AND 1992

CASES



PAYMENTS



AVERAGE PAYMENT PER CASE

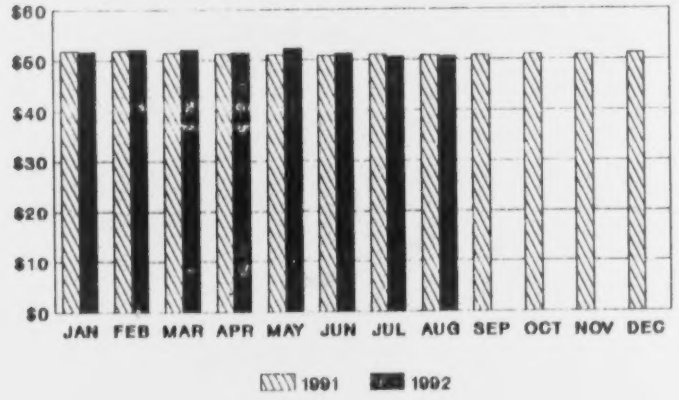


TABLE 6

FOOD STAMP PROGRAM: ARIZONA

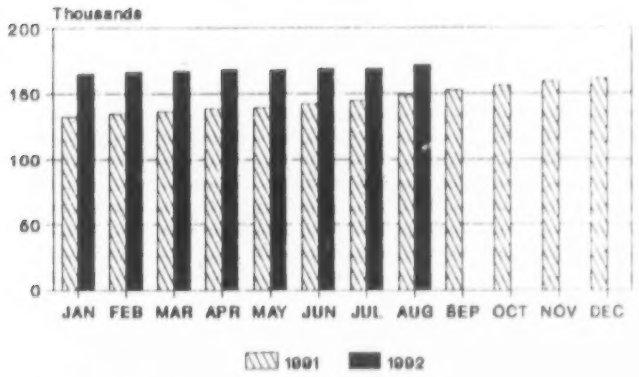
	AUGUST 1992					CHANGE FROM JULY 1992			CHANGE FROM AUGUST 1991		
	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	AVERAGE ALLOT./ HOUSEHOLD	AVERAGE ALLOT./ PERSON	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE	HOUSEHOLDS	PERSONS	TOTAL COUPON ISSUANCE
ARIZONA	172,259	475,882	32,192,802	186.89	67.65	3,053	10,051	876,452	23,623	57,272	5,077,474
DISTRICT I											
MARICOPA	88,136	230,885	16,115,158	182.84	69.80	1,759	5,308	493,277	13,908	32,747	2,801,710
DISTRICT II											
PIMA	30,820	79,919	5,489,245	178.11	68.69	369	1,475	141,876	3,176	7,469	723,330
DISTRICT III	20,245	70,406	4,372,399	215.97	62.10	120	744	24,041	2,172	6,071	572,666
APACHE	6,411	25,167	1,509,520	235.46	59.98	50	335	9,406	518	1,476	162,859
COCONINO	4,323	14,683	916,421	211.99	62.41	(2)	157	4,538	416	1,131	115,260
NAVAJO	5,665	20,706	1,286,379	227.07	62.13	60	140	6,294	693	2,026	161,366
YAVAPAI	3,846	9,850	660,079	171.63	67.01	12	112	3,803	545	1,438	133,181
DISTRICT IV	12,658	35,964	2,374,177	187.56	66.02	405	1,354	92,353	2,363	6,431	503,604
LA PAZ	899	2,393	163,424	181.78	68.29	47	133	10,378	230	535	43,176
MOHAVE	4,826	12,937	875,589	181.43	67.68	114	452	25,850	1,014	2,792	210,808
YUMA	6,933	20,634	1,335,164	192.58	64.71	244	769	56,125	1,119	3,104	249,620
DISTRICT V	10,981	32,157	2,130,719	194.04	66.26	168	509	55,290	938	2,106	244,613
GILA	2,904	8,493	556,393	191.60	65.51	37	122	13,877	248	551	68,118
PINAL	8,077	23,664	1,574,326	194.91	66.53	131	387	41,413	690	1,555	176,495
DISTRICT VI	9,419	26,551	1,711,104	181.67	64.45	232	661	69,615	1,066	2,448	231,551
COCHISE	5,546	15,076	998,029	179.95	66.20	177	453	49,014	727	1,681	161,899
GRAHAM	1,844	5,482	338,589	183.62	61.76	21	101	3,363	129	340	29,119
GREENLEE	416	1,074	67,449	162.14	62.80	15	29	2,207	67	164	9,135
SANTA CRUZ	1,613	4,919	307,037	190.35	62.42	19	78	15,031	143	263	31,398

9/29/92

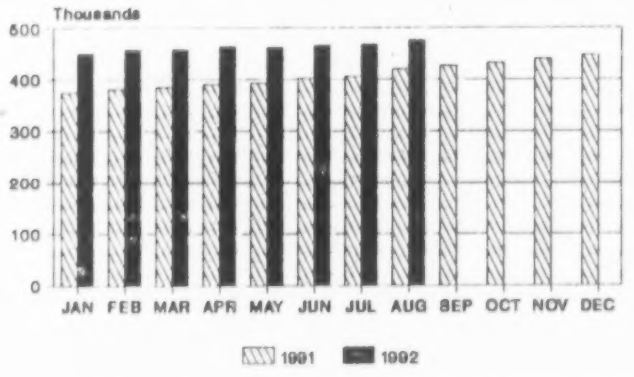
CHART 6
FOOD STAMP PROGRAM

COMPARISON OF HOUSEHOLDS, RECIPIENTS, PAYMENTS AND AVERAGE PAYMENT FOR 1991 AND 1992

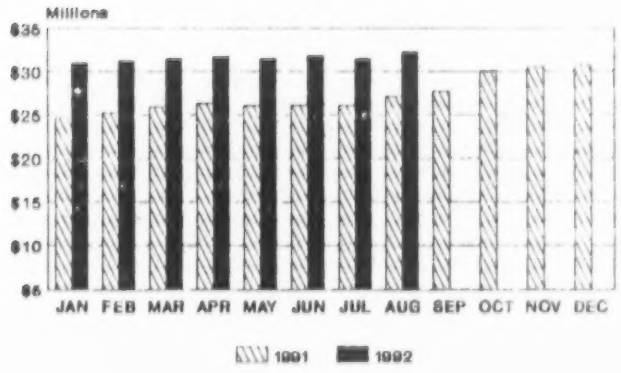
HOUSEHOLDS



RECIPIENTS



PAYMENTS



AVERAGE PAYMENT PER HOUSEHOLD

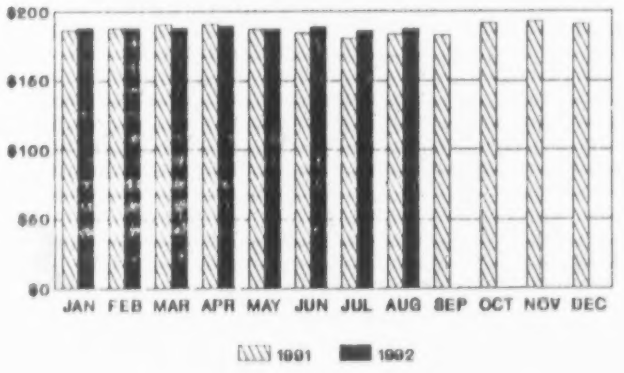


TABLE 7

MEDICAL ASSISTANCE ONLY

CASES

	AUGUST 1992									CHANGE FROM JULY 1992								
	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL
ARIZONA	10,418	77,136	10,704	1,286	10	5,118	1,965	3,842	110,479	522	4,182	319	(68)	(2)	87	10	69	5,119
DISTRICT I																		
MARICOPA	5,208	35,673	4,574	754	4	2,744	1,250	1,995	52,202	269	2,156	148	(44)	(2)	24	22	17	2,590
DISTRICT II																		
PIMA	1,739	12,415	1,630	346	0	808	324	826	18,088	123	636	46	(17)	0	20	(14)	24	818
DISTRICT III	1,282	12,493	1,988	66	1	522	110	347	16,809	73	536	41	(1)	1	7	(2)	19	674
APACHE	229	3,979	764	16	1	33	9	58	5,089	6	104	(22)	0	1	(12)	3	11	91
COCONINO	343	2,834	366	14	0	181	41	124	3,903	14	187	16	(2)	0	14	(5)	8	232
NAVAJO	356	3,527	571	18	0	126	25	74	4,697	29	224	40	0	0	14	2	(7)	302
YAVAPAI	354	2,153	287	18	0	182	35	91	3,120	24	21	7	1	0	(9)	(2)	7	49
DISTRICT IV	975	7,083	1,090	39	1	490	121	241	10,040	12	452	46	(5)	0	(7)	4	1	503
LA PAZ	0	0	0	0	0	0	6	8	14	0	0	0	0	0	(1)	(5)	3	(3)
MOHAVE	358	2,625	400	21	0	252	43	108	3,807	22	182	19	0	(1)	(7)	(4)	3	214
YUMA	617	4,458	690	18	1	238	72	125	6,219	(10)	270	27	(5)	1	1	13	(5)	292
DISTRICT V	612	4,714	769	29	3	267	103	223	6,720	8	204	22	1	(1)	12	(5)	3	244
GILA	184	1,398	249	5	1	59	14	59	1,969	(2)	79	29	1	0	10	(5)	0	112
PINAL	428	3,316	520	24	2	208	89	164	4,751	10	125	(7)	0	(1)	2	0	3	132
DISTRICT VI	602	4,758	653	52	1	287	57	210	6,620	37	198	16	(2)	0	31	5	5	290
COCHISE	294	2,340	375	36	0	158	31	123	3,357	16	125	28	(1)	0	17	0	2	187
GRAHAM	27	183	22	2	0	34	10	9	287	0	33	1	0	0	1	3	0	38
GREENLEE	104	881	105	2	1	10	6	45	1,154	7	26	(7)	0	0	(2)	(1)	3	26
SANTA CRUZ	177	1,354	151	12	0	85	10	33	1,822	14	14	(6)	(1)	0	15	3	0	39

* ALL OTHER: includes IRCA, AFDC Less Than $10, MAO Sibling Income, MAO Deemed Income, MAO Unemployed Parent, AFDC 9 Month Continuing, MAO QPW, MAO QPW Needy, SSI Wid/Widower and SSI Pickles, and First Extension.

9/22/92

TABLE 7

MEDICAL ASSISTANCE ONLY

RECIPIENTS**

	AUGUST 1992									CHANGE FROM JULY 1992								
	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	*** 6 MONTH GTD	*** NEWBORN	ALL* OTHER	TOTAL	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	*** 6 MONTH GTD	*** NEWBORN	ALL* OTHER	TOTAL
ARIZONA	10,418	77,136	10,704	1,286	10	5,118	1,965	4,069	110,706	522	4,182	319	(68)	(2)	87	10	101	5,151
DISTRICT I																		
MARICOPA	5,208	35,673	4,574	754	4	2,744	1,250	2,112	52,319	269	2,156	148	(44)	(2)	24	22	26	2,599
DISTRICT II																		
PIMA	1,739	12,415	1,630	346	0	808	324	856	18,118	123	636	46	(17)	0	20	(14)	27	821
DISTRICT III	1,282	12,193	1,988	66	1	522	110	377	16,839	73	536	41	(1)	1	7	(2)	31	686
APACHE	229	3,979	764	16	1	33	9	66	5,097	6	104	(22)	0	1	(12)	3	15	95
COCONINO	343	2,834	366	14	0	181	41	134	3,913	14	187	16	(2)	0	14	(5)	18	242
NAVAJO	356	3,527	571	18	0	126	25	80	4,703	29	224	40	0	0	14	2	(11)	298
YAVAPAI	354	2,153	287	18	0	182	35	97	3,126	24	21	7	1	0	(9)	(2)	9	51
DISTRICT IV	975	7,083	1,090	39	1	490	121	260	10,059	12	452	46	(5)	0	(7)	4	8	510
LA PAZ	0	0	0	0	0	0	6	10	16	0	0	0	0	0	(1)	(5)	5	(1)
MOHAVE	358	2,625	400	21	0	252	43	119	3,818	22	182	19	0	(1)	(7)	(4)	12	223
YUMA	617	4,458	690	18	1	238	72	131	6,225	(10)	270	27	(5)	1	1	13	(9)	288
DISTRICT V	612	4,714	769	29	3	267	103	246	6,743	8	204	22	1	(1)	12	(5)	13	254
GILA	184	1,398	249	5	1	59	14	63	1,973	(2)	79	29	1	0	10	(5)	4	116
PINAL	428	3,316	520	24	2	208	89	183	4,770	10	125	(7)	0	(1)	2	0	9	138
DISTRICT VI	602	4,758	653	52	1	287	57	218	6,628	37	198	16	(2)	0	31	5	(4)	281
COCHISE	294	2,340	375	36	0	158	31	129	3,363	16	125	28	(1)	0	17	0	(3)	182
GRAHAM	27	183	22	2	0	34	10	9	287	0	33	1	0	0	1	3	0	38
GREENLEE	104	881	105	2	1	10	6	47	1,156	7	26	(7)	0	0	(2)	(1)	5	28
SANTA CRUZ	177	1,354	151	12	0	85	10	33	1,822	14	14	(6)	(1)	0	15	3	(6)	33

* ALL OTHER: includes IRCA, AFDC Less Than $10, MAO Sibling Income, MAO Deemed Income, MAO Unemployed Parent, AFDC 9 Month Continuing, MAO QPW, MAO QPW Needy, SSI Wid/Widower and SSI Pickles, and First Extension.

** AFDC 4 Month Continuing, AFDC 9 Month Continuing, AFDC Less Than $10 and MAO Sibling Income estimated at 2.9 recipients per case.
*** 6 Month Guaranteed and Newborns reflect actual case figures.

9/22/92

TABLE 7

MEDICAL ASSISTANCE ONLY

CASES

	AUGUST 1992									CHANGE FROM AUGUST 1991								
	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL
ARIZONA	10,418	77,136	10,704	1,286	10	5,118	1,965	3,842	110,479	594	16,077	(1,722)	(324)	4	88	(3,433)	894	12,178
DISTRICT I																		
MARICOPA	5,208	35,673	4,574	754	4	2,744	1,250	1,995	52,202	299	8,127	(561)	(161)	0	19	(1,825)	492	6,390
DISTRICT II																		
PIMA	1,739	12,415	1,630	346	0	808	324	826	18,088	83	2,302	(262)	(87)	(1)	18	(590)	164	1,627
DISTRICT III	1,282	12,493	1,988	66	1	522	110	347	16,809	151	2,529	(422)	(37)	1	(3)	(283)	50	1,986
APACHE	229	3,979	764	16	1	33	9	58	5,089	26	745	(176)	(22)	1	(35)	(14)	21	546
COCONINO	343	2,834	366	14	0	181	41	124	3,903	30	557	(99)	(2)	0	19	(109)	29	425
NAVAJO	356	3,527	571	18	0	126	25	74	4,697	47	745	(116)	1	0	(1)	(68)	3	611
YAVAPAI	354	2,153	287	18	0	182	35	91	3,120	48	482	(31)	(14)	0	14	(92)	(3)	404
DISTRICT IV	975	7,083	1,090	39	1	490	121	241	10,040	11	1,594	(245)	(20)	1	49	(303)	77	1,164
LA PAZ	0	0	0	0	0	0	6	8	14	0	(2)	0	0	0	(1)	(8)	(5)	(16)
MOHAVE	358	2,625	400	21	0	252	43	108	3,807	(7)	514	(76)	(3)	0	29	(140)	40	357
YUMA	617	4,458	690	18	1	238	72	125	6,219	18	1,082	(169)	(17)	1	21	(155)	42	823
DISTRICT V	612	4,714	769	29	3	267	103	223	6,720	4	840	(132)	(16)	2	(23)	(223)	66	518
GILA	184	1,398	249	5	1	59	14	59	1,969	34	287	(30)	(6)	0	(14)	(41)	9	239
PINAL	428	3,316	520	24	2	208	89	164	4,751	(30)	553	(102)	(10)	2	(9)	(182)	57	279
DISTRICT VI	602	4,758	653	52	1	287	57	210	6,620	46	685	(100)	(3)	1	28	(209)	45	493
COCHISE	294	2,340	375	36	0	158	31	123	3,357	(8)	373	(37)	4	0	38	(95)	31	306
GRAHAM	27	183	22	2	0	34	10	9	287	(1)	54	0	(5)	0	(3)	(45)	2	2
GREENLEE	104	881	105	2	1	10	6	45	1,154	5	52	(46)	(3)	1	(10)	(11)	18	6
SANTA CRUZ	177	1,354	151	12	0	85	10	33	1,822	50	206	(17)	1	0	3	(58)	(6)	179

* ALL OTHER: Includes IRCA, AFDC Less Than $10, MAO Sibling Income, MAO Deemed Income, MAO Unemployed Parent, AFDC 9 Month Continuing, MAO QPW, MAO QPW Needy, SSI Wid/Widower and SSI Pickles.

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TABLE 7

MEDICAL ASSISTANCE ONLY

RECIPIENTS**

	AUGUST 1992									CHANGE FROM AUGUST 1991								
	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD ***	NEWBORN ***	ALL* OTHER	TOTAL	SOBRA WOMEN	SOBRA CHILD	RIBICOFF	RIBICOFF + AFDC FC	4 MONTH CONT.	6 MONTH GTD	NEWBORN	ALL* OTHER	TOTAL
ARIZONA	10,418	77,136	10,704	1,286	10	5,118	1,965	4,069	110,706	594	16,077	(1,722)	(324)	4	(839)	(3,485)	912	11217
DISTRICT I																		
MARICOPA	5,208	35,673	4,574	754	4	2,744	1,250	2,112	52,319	299	8,127	(561)	(161)	0	(490)	(1,850)	511	5875
DISTRICT II																		
PIMA	1,739	12,415	1,630	346	0	808	324	856	18,118	83	2,302	(262)	(87)	(1)	(108)	(601)	158	1484
DISTRICT III	1,282	12,493	1,988	66	1	522	110	377	16,839	151	2,529	(422)	(37)	1	(91)	(291)	55	1895
APACHE	229	3,979	764	16	1	33	9	66	5,097	26	745	(176)	(22)	1	(47)	(15)	23	535
COCONINO	343	2,834	366	14	0	181	41	134	3,913	30	557	(99)	(2)	0	6	(112)	35	415
NAVAJO	356	3,527	571	18	0	126	25	80	4,703	47	745	(116)	1	0	(22)	(69)	(2)	584
YAVAPAI	354	2,153	287	18	0	182	35	97	3,126	48	482	(31)	(14)	0	(28)	(95)	(1)	361
DISTRICT IV	975	7,083	1,090	39	1	490	121	260	10,059	11	1,594	(245)	(20)	1	(54)	(307)	82	1062
LA PAZ	0	0	0	0	0	0	6	10	16	0	(2)	0	0	0	(2)	(8)	(5)	-17
MOHAVE	358	2,625	400	21	0	252	43	119	3,818	(7)	514	(76)	(3)	0	(41)	(142)	47	292
YUMA	617	4,458	690	18	1	238	72	131	6,225	18	1,082	(169)	(17)	1	(11)	(157)	40	787
DISTRICT V	612	4,714	769	29	3	267	103	246	6,743	4	840	(132)	(16)	2	(91)	(226)	70	451
GILA	184	1,398	249	5	1	59	14	63	1,973	34	287	(30)	(6)	0	(29)	(42)	7	221
PINAL	428	3,316	520	24	2	208	89	183	4,770	(30)	553	(102)	(10)	2	(62)	(184)	63	230
DISTRICT VI	602	4,758	653	52	1	287	57	218	6,628	46	685	(100)	(3)	1	(5)	(210)	36	450
COCHISE	294	2,340	375	36	0	158	31	129	3,363	(8)	373	(37)	4	0	13	(95)	22	272
GRAHAM	27	183	22	2	0	34	10	9	287	(1)	54	0	(5)	0	(8)	(45)	2	-3
GREENLEE	104	881	105	2	1	10	6	47	1,156	5	52	(46)	(3)	1	(12)	(12)	18	3
SANTA CRUZ	177	1,354	151	12	0	85	10	33	1,822	50	206	(17)	1	0	2	(58)	(6)	178

* ALL OTHER: includes IRCA, AFDC Less Than $10, MAO Sibling Income, MAO Deemed Income, MAO Unemployed Parent, AFDC 9 Month Continuing, MAO QPW, MAO QPW Needy, SSI Wid/Widower and SSI Pickles.

** AFDC 4 Month Continuing, AFDC 9 Month Continuing, AFDC Less Than $10 and MAO Sibling Income estimated at 2.9 recipients per case.

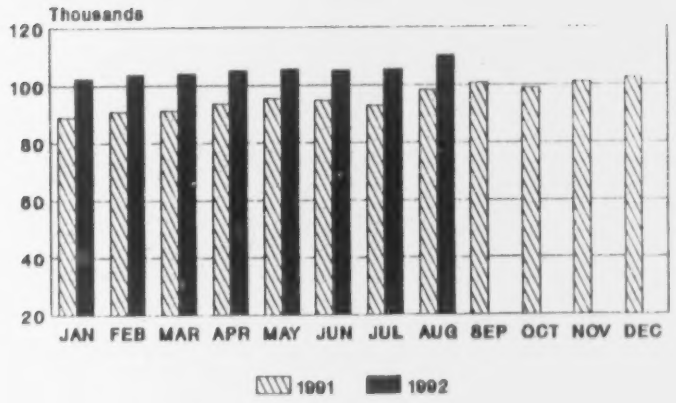
*** 6 Month Guaranteed and Newborn recipients reflect actual case figures.

9/22/92

CHART 7

MEDICAL ASSISTANCE ONLY PROGRAM
COMPARISON OF CASES AND RECIPIENTS
FOR 1991 AND 1992

CASES



RECIPIENTS